

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Traffic Department  
For Reading: January 29, 2008

CLERK'S OFFICE

**APPROVED**  
Date: 1-29-08

ANCHORAGE, ALASKA  
AR NO. 2008-13

A RESOLUTION APPROPRIATING EIGHTY SEVEN THOUSAND FOUR HUNDRED NINETY SIX DOLLARS (\$87,496) FROM AMENDMENT NUMBER TWO TO A STATE OF ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (ADOT&PF) TRANSFER OF RESPONSIBILITIES AGREEMENT WITH THE MUNICIPALITY OF ANCHORAGE (MOA) TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) MOA TRAFFIC COUNTS 06-08 PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

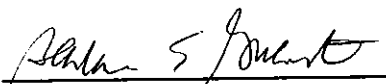
Section 1. That the sum of EIGHTY SEVEN THOUSAND FOUR HUNDRED NINETY SIX DOLLARS (\$87,496) is hereby appropriated from Amendment Number Two to a Transfer of Responsibilities Agreement with the State of Alaska Department of Transportation & Public Facilities (ADOT&PF) and the Municipality of Anchorage (MOA) to the State Categorical Grants Fund (231) for the AMATS MOA Traffic Counts 06-08 Program.

Section 2. This resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 29<sup>th</sup> day of January, 2008.

  
Chair

ATTEST:

  
Municipal Clerk

Department Appropriation:  
Traffic Department \$87,496



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 57 -2008

**Meeting Date:** January 29, 2008

**FROM:** Mayor

**SUBJECT:** Appropriation of Eighty Seven Thousand Four Hundred Ninety Six Dollars (\$87,496) From Amendment Number Two to a State of Alaska Department of Transportation & Public Facilities (ADOT&PF) Transfer of Responsibilities Agreement (TORA) with the Municipality of Anchorage to the State Categorical Grants Fund (231) for the Anchorage Metropolitan Area Transportation Solutions (AMATS) Municipality of Anchorage (MOA) Traffic Counts 06-08 Program.

An Assembly Resolution is requested to appropriate Eighty Seven Thousand Four Hundred Ninety Six Dollars (\$87,496) from Amendment Number Two to a State of Alaska Department of Transportation & Public Facilities (ADOT&PF) Transfer of Responsibilities Agreement (TORA) with the Municipality of Anchorage to the State Categorical Grants Fund (231) for the Anchorage Metropolitan Area Transportation Solutions (AMATS) Municipality of Anchorage (MOA) Traffic Counts 06-08 Program. This Amendment revises the total amount of the TORA to Two Hundred Sixty Two Thousand Six Hundred Fifty Six Dollars (\$262,656), and the total local match to Twenty Seven Thousand Ninety Dollars (\$27,090), which will be expended from the Traffic CIP. The State of Alaska TORA originates from funds programmed in the AMATS Transportation Improvement Program (TIP), and appropriated by the Legislature for this project.

The AMATS MOA Traffic Counts 06-08 Program provides funding to the Municipal Traffic Department for the collection and database input of information pertaining to pedestrian and vehicular volumes, crashes, and traffic studies. The program includes data collection for studies such as: travel time delays, classifications, 24 hour and spot speeds, gaps, cut through traffic, license plate, stop/delay, traffic behavior, and saturation flow. The data collected on roadways and trails will also be used in the Annual Traffic Report. The grant period of performance is July 14, 2006 through December 31, 2008.

The budget detail is as follows:

<u>Revenues</u>	<u>Account Name</u>	<u>Amount</u>
231-77236G-9398	State Grant Revenue-Pass Thru	\$ 87,496
	Total	\$ 87,496

<u>Expenditures</u>	<u>Account Name</u>	<u>Amount</u>
231-77236G-1101	Straight Time Labor	\$17,000
231-77236G-6022	Clerk	\$ 11
231-77236G-6061	OEO	\$ 12
231-77236G-6091	Office of Management & Budget	\$ 79
231-77236G-6095	Purchasing	\$ 252
231-77236G-6103	Financial Reporting	\$ 865
231-77236G-6105	Accounts Payable	\$ 130
231-77236G-6109	Cash Receipts	\$ 7
231-77236G-6110	PeopleSoft Support	\$ 264
231-77236G-6104	Payroll	\$ 124
231-77236G-6181	Employee Services	\$ 188
231-77236G-6198	Personnel Admin	\$ 270
231-77236G-6773	Traffic, Data Section	\$ 68,294
	Total	\$ 87,496

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING EIGHTY SEVEN THOUSAND FOUR HUNDRED NINETY SIX DOLLARS (\$87,496) FROM AMENDMENT NUMBER TWO TO A STATE OF ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (ADOT&PF) TRANSFER OF RESPONSIBILITIES AGREEMENT WITH THE MUNICIPALITY OF ANCHORAGE (MOA) TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) MOA TRAFFIC COUNTS 06-08 PROGRAM.

Prepared by: Lance R. Wilber, Director, Traffic Department  
Fund Certification: Sharon Weddleton, CFO  
Total Funds Certified \$87,496  
231-77236G-9398-772360 BP 2006 \$87,496  
(AMATS TIP Grant)  
Concur: Denis C. LeBlanc, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

Project Name: AMATS: MOA Traffic Counts  
06-08 - Amendment Two  
Federal Project Number: EBL-0001(369)  
State Project Number: 59592

**TRANSFER OF RESPONSIBILITIES AGREEMENT  
BETWEEN  
THE STATE OF ALASKA  
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES  
AND  
THE MUNICIPALITY OF ANCHORAGE  
AMENDMENT TWO**

The original Agreement was executed July 14, 2006, by the State of Alaska Department of Transportation and Public Facilities (hereinafter called the State) and the Municipality of Anchorage (hereinafter called the Municipality). The Agreement was amended, April 30, 2007, to add FFY 2007 funding, to update the Municipality's coordinator, and to extend the project schedule and is now amended to add FFY 2008 funding.

This Agreement is hereby amended as follows:

1. Page 1, paragraph 3, first sentence is amended to read: "The amount of this agreement for the AMATS: MOA Traffic Counts 06-08 is **\$262,656 [\$87,580 ('06) + \$87,580 ('07) + \$87,496 ('08)]** in available federal funding plus a local match of **\$27,090 = [\$9,030 ('06) + \$9,030 ('07) + \$9,030 ('08).]"**
2. Page 1, number 3, second sentence is amended to read: "Special account funding for the Municipality shall not exceed a total of **Two Hundred and Sixty-Two Thousand, Six Hundred and Fifty-Six dollars (\$262,656.00.)**"
3. Page 6, Appendix A, a new section C is added to include information on FFY 2008 funds:

"C. 2008 Budget

**FFY 2008 Funding is reduced by State's ICAP of 3.97%**

**\$87,496** = available Federal amount  $[(100,000 \times 90.97\%) \div 1.0397]$   
**\$ 8,685** = available local match  $[(100,000 \times 9.03\%) \div 1.0397]$   
**\$96,181** = Total amount available for the project

The Municipality's total local match is \$9,030 (\$8,685 + \$345 for ICAP)

Project Name: AMATS: MOA Traffic Counts  
06-08 - Amendment Two  
Federal Project Number: EBL-0001(369)  
State Project Number: 59592

#### Budget Components

Personnel Services (Collecting traffic data, inputting data, and analyzing traffic count data.)	\$94,352
MOA Overhead on Federal amount (2.09% of \$87,496)	\$1,829
Project Total	\$96,181
ICAP 3.97%	\$3,819
2008 TIP Amount	\$100,000

Adjustments exceeding 10% of the total budget can be made only with prior concurrence by the State's coordinator."

4. Page 8, Appendix B, B. PAYMENT SCHEDULE, paragraph 1, the second to the last sentence is amended to read: "The current ICAP rate is 3.97%."

All other provisions of the agreement as amended April 30, 2007 remain in force.

#### APPROVALS:

	
Denis C. LeBlanc	Date
Municipal Manager	
	
Steve Horn	Date
Director, Design & Construction	
Central Region	

**Content Information****Content ID :** 005927**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** AMATS MOA Traffic Counts 06-08 TORA, Amendment No. 2**Author:** stewartrm**Initiating Dept:** Traffic**Description:** Amendment No. 2 to the AMATS MOA Traffic Counts 06-08 TORA**Keywords:** AMATS**Date Prepared:** 1/16/08 8:25 AM**Director Name:** Lance R. Wilber**Assembly Meeting Date:** 1/29/08M.O.A.  
2008 JAN 18 PM 2:14  
CLERKS OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	1/16/08 8:30 AM	Checkin	stewartrm	Public	005927
Traffic_SubWorkflow	1/16/08 10:06 AM	Approve	wilberlr	Public	005927
OMB_SubWorkflow	1/17/08 4:10 PM	Approve	mitsonjl	Public	005927
Finance_SubWorkflow	1/18/08 9:01 AM	Approve	weddletons	Public	005927
MuniManager_SubWorkflow	1/18/08 9:23 AM	Approve	leblancdc	Public	005927
MuniMgrCoord_SubWorkflow	1/18/08 12:12 PM	Approve	abbottmk	Public	005927